

EUROPEAN FISHERIES CONTROL AGENCY



EFCA
DRAFT MWP 2016 -2020
&
AWP 2016

Advisory Board 8 September 2015



Draft MWP 2016 -2020 & AWP 2016



Priorities

- **Assistance to the European Commission and to the Member States for the implementation of the CFP Regulation (EU) No 1380/2013:**
 - Support the regional implementation of the CFP (control) and in particular of the landing obligation;
 - Regional, multispecies and continuous Joint Deployment Plans (JDP);
 - Implementation of Operational Plans in accordance with article 15 of EFCA's founding regulation;
 - To improve the level playing field;
 - Support the Union in the international dimension of the CFP and the fight against IUU activities;
 - Support the European Commission, the European Parliament and the MS in the proceedings of the expert group on compliance;



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Priorities

□ Enhancement of capacity building instruments:

- Provide training activities and training material in support of the effective and uniform application of the CFP based on the Core Curricula which will be kept updated;
- Finalisation, delivery and enhancements of the data management systems suite and architecture;
- Enhancements of EFCA ICT infrastructure, continuity and security for operational and corporate systems.



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Priorities

□ EFCA rationalisation

- Administration, e.g. e-administration, synergies with other agencies;
- Budget savings, e.g. decrease of operational missions, e-training;
- Human resources efficiency gains, e.g. e-learning, training within the SFPA's limited to 3 missions;
- A new business model.



Draft AWP 2016 Activities



- **Implementation of JDPs and operational plans**
 - ✓ Implementation of year-round, multispecies regional JDPs (BS, NS, pelagics in WW, Mediterranean Sea);
 - ✓ Implementation of JDPs in international waters managed by NAFO, NEAFC and ICCAT;
 - ✓ Implementation of the operational plan in Black Sea under the PACT approach.
- **Level playing field enhancement**
 - ✓ Assistance to MS and EC in projects related to the implementation of the CFP under regional JDPs and PACT approach;
 - ✓ Planning and assessment of regional control operations including regional cooperation projects under the PACT approach.



Draft AWP 2016 Activities



- **Programmes, plans and assessment**
 - ✓ Generic framework projects to promote cost-effectiveness in joint control operations (regional risk analysis, compliance evaluation, evaluation of costs in JDPs, implementation of the landing obligation);
 - ✓ Promote efficient coordination of joint control activities;
 - ✓ Assist EC to cooperate with third countries and international organisations.



Draft AWP 2016 Activities



- **Data monitoring and networks**

- ✓ Develop and strengthen the skills, abilities, processes and resources that Member States need for the uniform application of the CFP in the field of data monitoring and networks;
- ✓ Exchange of best practice for building capacities in the areas of data monitoring and networks;
- ✓ Contribute to the implementation of the EU IMP and the CFP, continuing cooperation in maritime affairs;
- ✓ Further improve and develop the usage of external information sources not readily available at EFCA.



Draft AWP 2016 Activities



- **Training**

- ✓ Uniform and effective implementation of the CFP rules by Union Inspectors and MS control services;
- ✓ Establish a Union Inspector e-learning programme tailored to MS requirements;
- ✓ Provide guidance and to facilitate the exchange of best practices for building MS capacities in the areas of training;
- ✓ Use and application of Core Curricula in Member States in support of their national training activities;
- ✓ Assistance to third countries in the development of inspection training programmes and/or training manuals for trainers on EC request.



EFCA Budget (€)

Expenditure (€)	Budget 2012	Budget 2013	Budget 2014	Budget 2015	DB 2016
Title I (Staff)	6,225,000	6,329,000	6,344,359	6,334,000	6,149,000
Title II (Administrative costs)	1,279,359	1,175,359	1,160,000	1,145,000	1,330,000
Title III (Operational costs)	1,712,541	1,712,541	1,712,791	1,738,000	1,738,000
Total expenditure	9,216,900	9,216,900	9,217,150	9,217,000	9,217,000



THANK YOU!

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